

HURSTHEAD INFANT SCHOOL

PE and Sport Premium Spending 2019/20

<p>Academic Year: 2019/20</p>	<p>Total fund allocated: £17,526 Underspent due to Covid-19 closure: £6,035.17</p>	<p>Date updated: September 2020</p>		
<p>Key indicator 1: The engagement of all pupils in regular physical activity</p>				<p><u>Percentage of total allocation:</u> 24%</p>
<p>Intent</p>	<p>Implementation</p>	<p>Cost</p>	<p>Impact</p>	<p>Next Steps</p>
<p>To engage whole school community in wake up/shake up dance before school.</p>	<p>Qualified dance coach to lead wake up/shake up dance session once a week before school to engage whole school community.</p>	<p>£650 Expected cost: £975</p>	<p>Pupils, parents and staff engage in wake up/shake up with positive participation and feedback. Stopped due to Covid-19 school closure.</p>	<p>PE lead to liaise with coach and monitor wake up shake up sessions. Provision to continue</p>
<p>To engage pupils in skill based experience of basic competitive games.</p>	<p>Providing weekly qualified coaching for all year groups enhancing their basic movements – balance, agility, co-ordination and providing opportunities to participate in team games where attacking/defending skills are required.</p>	<p>£2,125 Expected cost: £2,850</p>	<p>Pupils’ basic movement and fundamental skills are enhanced. Pupils’ understanding of team games and related skills are increased. Stopped due to Covid-19 school closure.</p>	<p>To continue to offer this coaching due to its effectiveness and wide range of pupils it helps and supports.</p>

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				
<u>Percentage of total allocation: 12%</u>				
Intent	Implementation	Cost	Impact	Next Steps
To raise the profile of PE sports during and outside of curricula time.	Purchase sports clothing for Year 2 Sports Leaders as a trial.	£1,395	Children's increased engagement and motivation with physical activities due to greater ownership.	Monitor impact to ascertain sustainability.
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
<u>Percentage of total allocation: 25%</u>				
Intent	Implementation	Cost	Impact	Next Steps
Providing staff with the resources to help teach PE and sports more effectively and appropriately. Providing resources that can be applied in a cross-curricular teaching approach.	Purchase resources to ensure that teachers are able to teach sessions effectively.	£1,760.83	Staff's increased confidence to teach PE using range of high quality resources.	Regular monitoring of current resources. Updating/purchasing new equipment as necessary. PE lead to continue to purchase resources required to allow teachers to provide quality PE and sport lessons.
Staff's confidence, knowledge and skills increased through attending CPD.	Staff attended courses and PE lead benefitted from School Sport Partnership.	£1,100	Staff's confidence, knowledge and skills increased.	Continue to monitor CPD needs of the staff and new PE lead.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
				<u>Percentage of total allocation: 21%</u>
Intent	Implementation	Cost	Impact	Next Steps
To incorporate teaching of Yoga into the school's curriculum to enhance staff and pupils' basic movement skills and increase mental well-being.	A qualified yoga coach to work with pupils and staff on a weekly basis.	£2,400 Expected cost: £5,700	Pupils and staff display increased core strength as well as increased co-ordination, agility and balance skills. Pupils and staff use yoga skills to aid emotional regulation. Stopped due to Covid-19 school closure.	To continue to provide this effective physical activity to staff and pupils.
Key indicator 5: Increased participation in competitive sport				
				<u>Percentage of total allocation: 18%</u>
Intent	Implementation	Cost	Impact	Next Steps
To increase pupil's participation in competitive sport.	Giving pupils the opportunity to participate in competitive multi activity school challenge sessions provided by local coaches.	£400	Pupils showed increased engagement and involvement in competitive activities.	Sessions proved very successful and effective – to be considered 2020-21.
To ensure that physical activity is organised and available to all pupils throughout lunchtimes. To increase pupils' basic skills.	To provide a qualified coach, teaching pupils variety of activities throughout lunch times in the school's sports cage all years.	£1,660 Expected cost: £3,040	Pupils' enjoyment and participation within physical activities was high. Sessions were accessible for all pupils. Pupils' skills, cooperation and leadership qualities increased. Pupils involved in competitive games. Stopped due to Covid-19 school closure.	PE lead to continue to work with coach in training of pupil sports lead. Provision to continue.

Underspend due to Covid-19 school closure

Intent	Implementation	Cost approx.	Intended Impact	Next Steps
To ensure sustainability of current PE equipment and resources	To purchase new PE storage unit to ensure all current resources are correctly stored, managed, sustained and updated as necessary.	£1,900	To provide a large enough storage unit for all current PE equipment. To ensure that all current PE equipment is stored and managed effectively and efficiently in a sustainable manner.	
Providing staff with the resources to help teach PE and sports more effectively and appropriately.	Update any current resources as appropriate Purchase resources to ensure that teachers are able to teach sessions effectively.	£700	To update current resources to ensure that they are fully functioning and safe for all the children to use appropriately.	
Staff's confidence, knowledge and skills increased through attending CPD.	Staff attended courses and PE lead benefitted from School Sport Partnership.	£2,300	To provide further CPD to staff and new PE lead. Liaise with Stockport Alliance to incorporate new ideas and initiatives	
To engage and increase physical activities by encouraging active play and lunch times	To purchase a climbing wall trail for the playground	£1,400	Increasing active play and lunch times by introducing a new physical activity for the children to engage	